

2/20/2013		WAYS AND MEANS COMMITTEE			Ways and Means										
		FY 2013-14 Appropriation Bill			State					Federal		Other		Total	
					Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.3	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds			
Line				FY 2013-14 Agency Beginning Base									Line		
739	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS													739	
740													740		
741	L320 42	Housing Finance & Development Authority								154,487,028	24,689,589	179,176,617	741		
742		State Funds Adjustments:											742		
743													743		
744													744		
745		Federal Funds Adjustments:								1,215,537		1,215,537	745		
746		Housing Programs - Personal Services, Operating and Case Services								36,333		36,333	746		
747		Employer Contributions											747		
748													748		
749		Other Funds Adjustments:											749		
750		Administration - Personal Services and Operating								192,353		192,353	750		
751		Housing Programs - Personal Services								167,277		167,277	751		
752		Mortgage Services - Personal Services and Operating								117,146		117,146	752		
753		Employer Contributions								142,270		142,270	753		
754													754		
755		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	1,251,870	619,046	1,870,916	755		
756		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY								155,738,898	25,308,635	181,047,533	756		
757													757		
758	P120 43	Forestry Commission		12,856,395					12,856,395	4,363,560	6,378,713	23,598,668	758		
759		State Funds Adjustments:											759		
760		Firefighting Capacity Restoration (12 FTEs)			504,000				504,000			504,000	760		
761		Firefighting Equipment							2,000,000			2,000,000	761		
762		Operational Support			180,000				180,000			180,000	762		
763													763		
764		Federal Funds Adjustments:											764		
765		Forest Protection and Development - Operating								400,000		400,000	765		
766													766		
767		Other Funds Adjustments:											767		
768		Forest Protection and Development - Operating									3,000,000	3,000,000	768		
769													769		
770		SUBTOTAL INCREMENTAL ADJUSTMENTS			684,000	-	-	2,000,000	2,684,000	400,000	3,000,000	6,084,000	770		
771		SUBTOTAL FORESTRY COMMISSION							15,540,395	4,763,560	9,378,713	29,682,668	771		
772													772		
773	P160 44	Department of Agriculture		5,011,360					5,011,360		8,093,526	13,104,886	773		
774		State Funds Adjustments:											774		
775		Petroleum Product Inspection (Fuel Tax Swap)			892,000				892,000			892,000	775		
776		Tobacco Master Settlement Agreement - Marketing (Per Statute 11-49-55)				2,000,000			2,000,000			2,000,000	776		
777		State & Federal Inspection Rules			150,000				150,000			150,000	777		
778		Waste Pesticide Recovery Program			150,000				150,000			150,000	778		
779		Food Compliance and Safety Inspectors (2 FTEs)			70,000				70,000			70,000	779		
780		Farmers Market						3,000,000	3,000,000			3,000,000	780		
781													781		
782		Federal Funds Adjustments:											782		
783		Marketing and Promotions - Personal Services and Operating								711,304		711,304	783		
784		Employer Contributions								8,000		8,000	784		
785													785		
786		Other Funds Adjustments:											786		
787		Consumer Services - Personal Services and Operating									(892,000)	(892,000)	787		
788													788		
789													789		
790		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,262,000	-	2,000,000	3,000,000	6,262,000	719,304	(892,000)	6,089,304	790		
791		SUBTOTAL DEPARTMENT OF AGRICULTURE							11,273,360	719,304	7,201,526	19,194,190	791		
792													792		
793	P200 45	Clemson-PSA		29,184,647					29,184,647	15,223,895	22,691,254	67,099,796	793		
794		State Funds Adjustments:											794		
795		Advanced Plant Technology Program (6 FTEs)			1,000,000				1,000,000			1,000,000	795		
796		Advanced Plant Technology Lab						3,000,000	3,000,000			3,000,000	796		
797		Precision Agriculture (3 FTEs)			500,000				500,000			500,000	797		
798		Veterinary Diagnostic Center (2 FTEs)			300,000				300,000			300,000	798		
799													799		
800		Federal Funds Adjustments:											800		
801		Agency Operations								596,912		596,912	801		
802													802		
803		Other Funds Adjustments:											803		
804													804		
805													805		
806		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,800,000	-	-	3,000,000	4,800,000	596,912	-	5,396,912	806		
807		SUBTOTAL CLEMSON-PSA							33,984,647	15,820,807	22,691,254	72,496,708	807		
808													808		
809	P210 46	SC State-PSA		2,313,205									809		
810		State Funds Adjustments:								4,052,176		6,365,381	810		

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				Federal									
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